

WILTSHIRE COUNCIL

WARMINSTER AREA BOARD 8 November 2012

Warminster & Village Community Partnership (WVCP) Application for Second Tranche of Core Funding

1. Purpose of the Report

- 1.1. To seek the Board's approval to release the second tranche of core funding to WVCP which was awarded in July 2012 covering the financial year 2012/13

2. Background

- 2.1. Warminster and Villages Community Area Partnership (WVCP) are allowed to apply for up to 20% of Area Board funding for their running costs each year. They are required to provide a workplan and a budget projection as provided in the appendices.
- 2.2. There are normally 2 tranches of funding to community partnerships during 2012/13 (up to 50% of their total projected costs in each tranche).
- 2.3. The Community Area Manager advised WVCP that the second tranche can be requested at the November 2012 Board. It was agreed that will be submitted that the first tranche has been spent effectively in meeting their objectives and also that the conditions listed in section 5 below have been met.
- 2.4. Warminster Area Board has been allocated in 2012/13 budget of £47,714 for community grants, community partnership core funding and councillor led initiatives.
- 2.5. The partnership was awarded £9294.00 in July 2012 for their core up to the end of March 2013.

3. Main Considerations

- 3.1. All partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board. The CAPA is to be signed by both parties at this meeting if WVCP's core funding is awarded.
- 3.2. In order to show how the community area partnership aims to meet the commitments set out in the CAPA, WVCP are required to complete a work

plan. This work plan has been reviewed and endorsed by the Community Area Manager as a workable document.

3.3. There were two conditions attached to the Area Board funding. These were that the partnership will:

- engage the services of a Partnership Administrator by September 2012
- be on target to produce the updated Community Area Plan by January 2013 as per their workplan

The first condition has been met as there is a new co-ordinator in place.

The Community Area Manager is confident that good progress is being made to update the Community Area Plan which will be achieved early next year. There is a consultation survey currently in progress and a consultation event planned for January 2013, both of which will be used to update the Community Area Plan. The partnership are confident that a draft of the new plan will be ready for presentation to the Area Board in March 2013.

3.4. The partnership has received the first tranche of funding for £4647 and is now requesting that the Area Board releases the second tranche for £4647.

4. Implications

4.1. Environmental Impact of the Proposals

4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2. Financial Implications

4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Warminster Area Board.

4.3. Legal Implications

4.3.1 There are no specific Legal implications related to this report.

4.4. HR Implications

4.4.1 There are no specific HR implications related to this report.

4.5. Equality and Diversity Implications

4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive.

5. Recommendation

The Community Area Manager recommends that the area board:

- releases the 2nd tranche of core funding which was awarded in July 2012 for the financial year 2012/13.

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Appendices:
Appendix 1 WVCP Annual Workplan, 2012/13
Appendix 2 WVCP Budget Form, 2012/13